

No. 4-1(34)/2022-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: January 23, 2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Udanti-Sitanadi Tiger Reserve, Chhattisgarh during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Udanti-Sitanadi Tiger Reserve, Chhattisgarh at the cost of **Rs. 380.851 (Rupees Three Hundred Eighty Lakhs Eighty Five Thousand One Hundred Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs.285.947 Lakhs (Rupees Two Hundred Eighty Five lakhs Ninety Four Thousand Seven Hundred only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of **Chhattisgarh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Chhattisgarh.

2. In this context, I am also directed to inform you that the 1st installment of **Rs. 49.979 lakhs** (being 25% of Central share) was due to be released to Udanti-Sitanadi Tiger Reserve, Chhattisgarh for the APO of current financial year. However, since the **unspent balance of Rs. 60.215 lakh** is more than the proposed release of **Rs. 49.979 lakhs**, the fund released was not agreed by the Integrated Finance Division, MoEF&CC, New Delhi. The State Government/Tiger Reserve is allowed to utilise unspent balance of Rs. 60.215 lakh available with Tiger Reserve in 2022-23 with the condition that this 60.215 lakh will be deducted from the central share of Rs.380.851 lakh of current financial year.


3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.



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- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Udanti-Sitanadi Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12) (I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Chhattisgarh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Udanti-Sitanadi Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Chhattisgarh** in respect of **Udanti-Sitanadi Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.03.2023.
- x. **Udanti-Sitanadi Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Chhattisgarh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Chhattisgarh** to the **Govt. of India**.
- xiii. Government of **Chhattisgarh** in respect of **Udanti-Sitanadi Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Udanti-Sitanadi Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Udanti-Sitanadi Tiger Reserve**) and **Government of Chhattisgarh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.


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- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Udanti-Sitanadi** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Chhattisgarh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.


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4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Chhattisgarh under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change).

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Hemant Singh)

Assistant Inspector General of Forests (PT)

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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Chhattisgarh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Chhattisgarh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh.
5. The Field Director, Udanti-Sitanadi Tiger Reserve, Chhattisgarh.
6. The Accountant General, Chhattisgarh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF/AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Hemant Singh)

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(Rs. In Lakhs)

SI No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	94.904	56.942	37.962
2	Recurring (50%)	285.947	142.974	142.973
	Total	380.851	199.916	180.935

(Rs. In Lakhs)

S.No.	Subject	Contents	Amount (Rs in Lakh)
1.	Total cost of APO	A	380.851
2.	Central share in APO	B	199.916
3.	Amount to be released in first installment (25% of center share)	C=25% of B	49.979
4.	Less: Unspent balance of previous year	D	60.215
5.	Net release not to be made	E=C-D	(-) 10.236


Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.


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Annual Plan of Operation Udanti -Sitanadi ,Tiger Reserve Under Centrally Sponsored Scheme-Project Tiger For 2022-23

NON RECURRING CORE

S.No.	Item Of Work		Para No.		Previous Year Details				Current Year Proposal			Justification		
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target		Unit Cost	Amount (Financial Target)
						Target	Achievement	Target	Achievement					
1	Core Area: Procurement of vehicles, boats etc	River Rafts with life jackets and accessories	16.1.14	10.2	-	0	0	0.0000	0.0000		1	3.0000	3.0000	River rafts will be useful for patrolling in monsoon and post monsoon period when there is flow in river
2	Procurement field gear, night vision device, field dress, boots, binoculars	Binoculars	16.1.21	10.3	Core Area USTR	20	0	0.0000	0.0000	Core Area USTR	20	0.0500	1.0000	For surveillance and monitoring
3	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	Vehicle for strike force team constituting staff and labourers	16.1.6	10.2	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	10.0000	10.0000	There is currently no separate Strike force team and vehicle for undertaking Anti-poaching action. This will increase the surveillance against poaching.
		Petrol/Diesel for the vehicle		10.2	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	2.5000	2.5000	
		Wages for the labourers including the driver		10.2	Core Area USTR	4	0	0.0000	0.0000	Core Area USTR	4	0.1000	3.2000	Wages for four labourers for eight months
6	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	Rescue Vehicle Truck	16.4.1.4	12.2							1	12.0000	12.0000	There is no rescue vehicle present in the USTR. There needs to be one rescue vehicle for emergency conditions. The rescue vehicle can also be used for, awareness rallies, transport of illegally felled trees etc.
7	Providing project allowance and special incentives.	Field Director	16.8.2	8.5	Core Area USTR	12	11	0.2400	0.2200	Core Area USTR	12	0.0200	0.2400	motivating staff,01 Staff for 12 Months, (1 staffx12 months= 12months)
		Deputy Director			Core Area USTR	12	11	0.1800	0.1650	Core Area USTR	12	0.0150	0.1800	motivating staff,01 Staff for 12 Months (1 staffx12 months= 12months)
		Assistant Director			Core Area USTR	36	22	0.4700	0.2860	Core Area USTR	36	0.0130	0.4680	motivating staff,03 Staff for 12 Months (3 staffx12 months= 36 months)
7	Providing project allowance and special incentives.	Personal Assitant	16.8.2	8.5	Core Area USTR	12	11	0.1200	0.1100	Core Area USTR	12	0.0100	0.1200	motivating staff,01 Staff for 12 Months, (1 staffx12 months= 12months)
		Range Officer			Core Area USTR	48	44	0.4800	0.4400	Core Area USTR	48	0.0100	0.4800	motivating staff,04 Staff for 12 Months (4 staff x12 months= 48 months)
		Deputy Range officer			Core Area USTR	48	44	0.4300	0.3980	Core Area USTR	48	0.0090	0.4320	motivating staff,4 Staff for 12 Months (4 staff x12 months= 48 months)
7	Providing project allowance and special incentives.	Forestor	16.8.2	8.5	Core Area USTR	192	132	1.7300	1.1880	Core Area USTR	192	0.0090	1.7280	motivating staff,16 Staff for 12 Months(16 staff x12 months= 192 months)
		Forest Guard / Game Guard			Core Area USTR	672	556	4.0000	3.8920	Core Area USTR	672	0.0070	4.7040	motivating staff,56 Staff for 12 Months (56 staff x12 months= 672 months)
		Van Chowkidar			Core Area USTR	264	220	1.0600	0.8800	Core Area USTR	264	0.0040	1.0560	motivating staff,22 Staff for 12 Months (22 staffx12 months= 264 months)
		Assitant Grade IV/ Accountant/ Stenographer			Core Area USTR	96	95	0.8600	0.8550	Core Area USTR	144	0.0090	1.2960	motivating staff,12 Staff for 12 Months (12 staff x12 months=144 months)
		Assitant Grade III/ Wireless Operator/ Driver			Core Area USTR	144	144	1.0100	1.0100	Core Area USTR	216	0.0070	1.5120	motivating staff,18 Staff for 12 Months (18 staff x12 months= 216 months)
		Peon			Core Area USTR	48	48	0.1900	0.1900	Core Area USTR	108	0.0040	0.4320	motivating staff,09 Staff for 12 Months(9 staff x12 months= 108months)
8	Provision for ration allowance to field staff	Forestor	16.16.1	8.5	Core Area USTR	192	132	1.6500	1.1400	Core Area USTR	192	0.0086	1.6512	motivating staff,16 Staff for 12 Months (16 staff x12 months= 192 months)
		Forest Guard / Game Guard			Core Area USTR	672	578	5.0000	4.9700	Core Area USTR	672	0.0086	5.7792	motivating staff,56 Staff for 12 Months (56 staff x12 months= 672 months)
		Van Chowkidar			Core Area USTR	264	187	2.2700	1.6100	Core Area USTR	264	0.0086	2.2704	motivating staff,22 Staff for 12 Months (22 staff x12 months= 264 months)
9	Supply of field kit		16.16.4	8.2, 10.6	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	1.0000	1.0000	Necessary field accessories for the staff like measuring, tape, first aid etc


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S.No.	Item Of Work	Para No.		Previous Year Details				Current Year Proposal				Justification		
				Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
10	Wildlife Conservation Awareness	Awareness camps	16,17.3	12.4	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	2.0000	2.0000	USTR is home to many rare and endangered species (Wild Buffalo, Giant Squirrel, etc) Awareness Camps for Bird Watchers, Students and tourists will complement the conservation efforts of the Forest Department besides generation of revenue for the local communities from trekking, star gazing, bird watching activities conducted by them.
12	Construction of Tank, Well, Hand Pump etc.,	Boring and setting handpump at patrolling camp	16.22	10.6	Core Area USTR	2	0	0.0000	0.0000	Core Area USTR	2	1.2500	2.5000	Bore and hand pumps at patrolling camp in compartment 273 and 278 in risgaon Range
TOTAL NON RECURRING CORE												59.549		
NON RECURRING BUFFER														
13	Legal support for defending court cases.	Advocate Charge & Misc Exp.	16.1,18.1		Buffer Area USTR	1	0	0.0000	0.0000	Buffer Area USTR	1	1.0000	1.0000	For legal support in criminal cases. For helping with producing correct documents and adopting effective legal procedure
14	Redressing man-animal conflict.	Awareness Camp	16.10.1	5.4	Buffer Area USTR	1	1	0.3600	0.3400	Buffer Area USTR	1	1.0000	1.0000	For creating awareness among villagers for wildlife conservation and Co-existence
16	Construction of Garage / Shed.	Pre-fabricated sheds for patrolling staff	16.2.1	4.5	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR			5.0000	The pre-fabricated sheds are easy to erect and mobile if the need arises for shifting it. Will be useful for staff in monsoons and night stays during patrolling,Stanadi, Arsiakanhar Range
17	Providing project allowance and special incentives.	Range Officer	16.8.2	8.5	Buffer Area USTR	36	0	0.3500	0.0000	Buffer Area USTR	36	0.0100	0.3600	motivating staff,03 Staff for 12 Months(3 staff x12 months= 36 months)
		Deputy Range officer			Buffer Area USTR	48	48	0.4300	0.4300	Buffer Area USTR	48	0.0090	0.4320	motivating staff,4 Staff for 12 Months (4 staff x12 months= 48 months)
		Forester			Buffer Area USTR	120	79	1.0800	0.7100	Buffer Area USTR	120	0.0090	1.0800	motivating staff,10 Staff for 12 Months(10 staff x12 months= 120 months)
		Forest Guard			Buffer Area USTR	336	265	2.0000	1.8500	Buffer Area USTR	336	0.0070	2.3520	motivating staff,28 Staff for 12 Month (28 staff x12 months= 336 months)
		Van Chowkidar			Buffer Area USTR	96	86	0.3800	0.3500	Buffer Area USTR	96	0.0040	0.3840	motivating staff,8 Staff for 12 Months (8 staffx12 months= 96 months)
18	Provision for ration allowance to field staff	Forester	16.16.1	8.5	Buffer Area USTR	120	79	1.0300	0.6800	Buffer Area USTR	120	0.0086	1.0320	motivating staff ,10 Staff for 12 Months(10 staff x12 months= 120 months)
		Forest Guard			Buffer Area USTR	336	236	2.5000	2.0300	Buffer Area USTR	336	0.0086	2.8900	motivating staff, 28 Staff for 12 Months (28 staff x12 months= 336 months)
		Van Chowkidar			Buffer Area USTR	96	75	0.8300	0.6500	Buffer Area USTR	96	0.0086	0.8260	motivating staff,8 Staff for 12 Months (8 staff x 12 months= 96 months)
19	Redressing man-animal conflict.	Procurement of ANIDER Device	16.10.1.1		Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	10	0.5000	5.0000	For Preventing Elephant Movement
		Procurement of SAJAG Device									10	0.5000	5.0000	
20	Creation of fire watch tower.	Wooden Watch Tower	16.2.4	10.8.2.2	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	2	3.0000	6.0000	Watch tower cum shed will help in controlling fire through identification. The tower can also be used by bird watchers and researchers.ndagaon, Tourenga, Arsiakanhar, Range
21	Construction of Gate/ Check-posts.	Temporary Check Posts	16.2.1	11.1,11.1.2 1.6(d)	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	10	0.2000	2.0000	The temporary check posts will be utilized for collecting the gate money (approved by TCF) from tourists visiting various sites.
23	Supply of mosquito net/ field kit	Field Kit	16.16.5	8.2, 10.6	Buffer Area USTR	1	0	0.0000	0.0000	Buffer Area USTR	1	1.0000	1.0000	Purchase of measuring tapes,first aid etc for staff
TOTAL NON RECURRING BUFFER												35.355		
RECURRING CORE														
24	Maintenance of vehicles(boats, motorbikes , mobility)	Four wheeler maintenance	16.1.20	10.3	Core Area USTR	8	0	0.0000	0.0000	Core Area USTR	8	0.2000	1.6000	Repair and maintenance of vehicles of Range officers (5), Assistant Director(2) and Deputy Director (1). Due to continuous travel there is wear and tear. The vehicle requires maintenance so that the RO, ACF and DD can do regular field visits without breakdown of vehicles
25	Deployment of local work force for patrolling, surveillance of water holes	Patrolling	16.1.12	10.6.3	Core Area USTR	1176	402	40.3300	40.2000	Core Area USTR	1176	0.1000	117.6000	For effective management of TR 1 Patrolling Labour for 98 Core Beats for 12 months (1x98x12=1176)
26	Deployment of work force for manning barriers.	Barrier Chowkidar	16.1.12	10.6.3	Core Area USTR	576	150	15.0000	15.0000	Core Area USTR	576	0.1000	40.0000	We proposed to engage local workforce for manning forest barriers and Janch Naka @ 3 Persons for 24 hrs per barrier so that illegal transportation of forest produce, poaching, tree felling etc and other unlawful activities will be curtailed. (16 Barriers 3 persons for 12 months) (16*3*12)

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माध्यम सरकार, नई दिल्ली / Govt of India, New Delhi

S.No.	Item Of Work		Para No.		Previous Year Details				Current Year Proposal				Justification	
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement					
27	Deployment of work force for Rest Houses Securities	Rest Houses Chowkidar	16.1.12	10.6.3	Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	0	0.1000	0.0000	We proposed to engage local workforce for rest houses securities @ 3 Persons for 34 hrs per rest houses/ inspection huts so that rest houses keep secured/ maintained (8 Rest Houses/ Inspection Huts 3 persons for 12 months) (8*3*12)
28	Deployment of work force for Office Works	Office Worker Dailywages	16.1.12	10.6.3	Core Area USTR	120	100	10.0000	10.0000	Core Area USTR	300	0.1200	12.0000	We proposed to engage local workforce for Office Work as skilled labour required to do office works, There is lack of Regular Employees/ Clerical Staff for office work.
29	Deployment of work force for Office Works	Daily wages Computer Operator/ Data entry Operator	16.1.12	10.6.3	Core Area USTR	156	52	15.0000	9.4000	Core Area USTR	192	0.1800	15.0000	We proposed to engage local workforce for Office Work as Computer Operator required to do Computer related Works, There is lack of Regular Employees/ Computer Operator for Computer Machinery Work. USTR Consist of 01 Division Office, 03 Sub Division Office & 08 Range Offices. Therefore For Division Office requires - 05 DEO, Sub Division Office requires - 03 DEO & Range Offices requires - 08 DEO.
30	Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)		16.1.16	10.2.10.5	Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	1	5.0000	2.0000	USTR Anti-poaching team has been very successful in carrying out anti-poaching operations, Such operations entail cost in terms of hiring vehicles, accommodation in safe houses/hotels, etc
31	Monitoring of wild animals,	Daily Tracking of Wild Buffalo	16.10.3	Chapter 15	Core Area USTR	36	12	1.6000	1.2000	Core Area USTR	72	0.1000	3.5000	Daily Tracking of Wild Buffalo roaming in the Open. Six people tracking for 12 months @ 10000/month
		Phase 4 monitoring		9.2	Core Area USTR	882	358	2.6500	1.0700	Core Area USTR	882	0.0032	2.822	One labourer each in each beat for Sign Survey and Line transect (Total 46 beats in buffer). 9 days of work per person which includes Line cutting for transect, making Pugmark Impression pad and doing sign survey and line transect. Therefore for 98 beats : 98*9 man days at Rs 300/ day
32	Legal support for defending court cases.	Advocate Charge & Misc Exp.	16.1.18		Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.5000	0.5000	For legal support in criminal cases. For helping with producing correct documents and adopting effective legal procedure
33	Maintenance of fire lines and firebreaks.	Maintenance	16.2.15	10.4	Core Area USTR	5	4	4.0000	3.1900	Core Area USTR	5	2.0000	10.0000	To prevent occurrence of fire in each of 5 ranges in core
34	Maintenance of Forest Guard Quarters.	Maintenance	16.2.1.3	10.6.3	Core Area USTR	5	0	0.0000	0.0000	Core Area USTR	5	0.3000	1.5000	Forest guards Quarters of Banjaribahara beat and Bhamnijhola Beat (Dakshin Udanti range), Likhma Beat (Risgaon Range), Binasiilli and Bahigaon Beat (Sitanadi range)
35	Maintenance of Foresters Quarters	Maintenance	16.2.1.3	10.6.3	Core Area USTR	3	0	0.0000	0.0000	Core Area USTR	3	0.3000	0.9000	Foresters Quarters of Karljahar Circle and Bhamnijhola circle (Dakshin Udanti range), Khallari circle (Risgaon range)
36	Maintenance of Rangers Quarters.	Maintenance	16.2.1.3	10.6.3	Core Area USTR	4	0	0.0000	0.0000	Core Area USTR	4	0.3000	1.2000	Ranger quarters of North Udanti, South Udanti, Risgaon & Sitanadi needs maintenance work
37	Maintenance of ACF Quarters	Maintenance	16.2.1.3	10.6.3	Core Area USTR	2	0	0.0000	0.0000	Core Area USTR	2	0.3000	0.6000	Quarters of Assistant Director Udanti, Assistant Director Sitanadi needs maintenance work
38	Maintenance of DD/DFO Quarters.	Maintenance	16.2.1.3	10.6.3	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.4000	0.4000	Quarters of Deputy Director needs maintenance work
39	Maintenance of FD Quarters.	Maintenance	16.2.1.3	10.6.3	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.5000	0.5000	Quarters of Field Director needs maintenance work
40	Maintenance of Range Office	Maintenance	16.2.1.3	10.6.3	Core Area USTR	4	0	0.0000	0.0000	Core Area USTR	4	0.5000	2.0000	Range Office of North Udanti, South Udanti, Risgaon & Sitanadi needs maintenance work
41	Maintenance of SDO/ ACF Office	Maintenance	16.2.1.3	10.6.3	Core Area USTR	2	0	0.0000	0.0000	Core Area USTR	2	0.5000	1.0000	Office of Assistant Director Udanti, Assistant Director Sitanadi needs maintenance work
42	Maintenance of DD/DFO Office	Maintenance	16.2.1.3	10.6.3	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.5000	0.5000	Office of Deputy Director needs maintenance work
43	Maintenance of FD Office	Maintenance	16.2.1.3	10.6.3	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.5000	0.5000	Office of Field Director needs maintenance work

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Ministry of Environment, Forests and Climate Change

S.No.	Item Of Work		Para No.		Previous Year Details				Current Year Proposal				Justification	
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement					
44	Supply Of Torch / Batteries	Torch	16.16	11.4	Core Area USTR	80	0	0.0000	0.0000	Core Area USTR	100	0.0400	4.000	Solar Torches for Staff and Locals involved in conservation and awareness works. The same has been demanded by JFMCs in the Division level meeting held on 11.04.2022 Ekavari, Joghirdo, Kukrar JFMC
		Trap Camera Batteries			Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	2.0000	2.000	For Phase 4 monitoring & Census related works
45	Capacity building and training.	Training	16.6.1	8.5	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	1.5000	1.500	Organizing training on Law, Phase 4 monitoring, Protection, Habitat management & Other management practices
TOTAL RECURRING CORE												221.622		
RECURRING BUFFER														
46	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	Patrolling	16.1.12	13.1	Buffer Area USTR	300	100	10.0000	10.0000	Buffer Area USTR	300	0.1000	30.000	For effective management of TR 1 Patrolling Labour for 46 Buffer Beats for 12 months (1x46x12=552)
		Barrier Chowkidar			Buffer Area USTR	56	20	2.0000	2.0000	Buffer Area USTR	56	0.1000	5.600	We propose to engage local workforce for manning forest barriers and Janch Naka @ 3 Persons for 24 hrs per barrier so that illegal transportation of forest produce, poaching, tree felling etc. Unlawful activities will be curtailed. (19 Barriers 3 persons for 12 months) (3*3*12)
47	Monitoring of wild animals.	Phase 4 monitoring	16.10.3	12.2	Buffer Area USTR	414	0	1.0000	0.0000	Buffer Area USTR	414	0.0032	1.325	One labourer each in each beat for Sign Survey and Line transect (Total 46 beats in buffer). 9 days of work per person which includes Line cutting for transect, making Pugmark Impression pad and doing sign survey and line transect. Therefore for 46 beats : 46*9 man days at Rs 300/ day
48	Deployment of elephant squads.	Elephant Squads	16.1.11	5.4	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	210	0.1000	5.500	creation of elephant squads by involving local youngsters for tracking the elephants and awareness generation 35 persons for 6 months
49	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation:- Habitat Improvement measures	Grassland Development and restriction on grazing	16.10.1.4	7.2.2.2.5	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	1	30.0000	8.000	Restriction on grazing by domestic cattle needs to be there. There has to be a setup in which fodder is made available to the cattle of villages present in the tiger reserve and on other hand grasslands have to be developed for improving herbivore habitat.Sitanadi, Indagaon, Thurenga, Arsihanhar, Risgaon Range
51	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	Staff Quarters	16.2.1.4	7.2.2.5	Buffer Area USTR	3	0	0.0000	0.0000	Buffer Area USTR	3	0.3000	0.900	Repair and maintenance of staff quarters of Uttar Udanti range, Kulhadighat range and South Udanti Range
52	Maintenance of wireless network.	Wireless Handset	16.2.3	10.3.10.4	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	38	0.4000	3.000	Wireless handsets are effective in fire control during dry season and also for patrolling/elephant tracking/wildlife crime operations. 80% of the Tiger Reserve is a no-network area. Currently all handsets and base stations are in poor and unusable state. Repair of around 30 handsets and around 8 base stations
53	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	Bolero Maintenance	16.2.18	13.2	Buffer Area USTR	3	0	0.0000	0.0000	Buffer Area USTR	3	0.3000	0.900	Vehicle of RO Kulhadighat, RO Tourenga and RO Indagaon. Due to continuous travel there is wear and tear. The vehicle requires maintenance so that the RO can do regular field visits without breakdown of vehicles
54	Maintenance of fire lines and firebreaks.	Maintenance	16.2.15	7.2.2.5	Buffer Area USTR	3	1	2.4000	0.8000	Buffer Area USTR	3	1.0000	3.000	To prevent occurrence of fire in each of 3 ranges in buffer
55	Maintenance of Forest Guard Quarters.	Forest Guard	16.2.1.3	7.2.2.5	Buffer Area USTR	6	0	0.0000	0.0000	Buffer Area USTR	6	0.3000	1.800	Garahdih & Bhoobeda Forest Guard Quarter(Tourenga)& 04 Forest Guard Quarter At Jidar Kulhadighat Range
56	Maintenance of Foresters Quarters	Forester	16.2.1.3	7.2.2.5	Buffer Area USTR	4	0	0.0000	0.0000	Buffer Area USTR	4	0.3000	1.200	Indagaon and Pinal Khuta Circle (Indagaon Range), RA Quarter Jidar (Kulhadighat Range) & RA quarter Tourenga (Tourenga Range)
57	Maintenance of Rangers Quarters.	Maintenance	16.2.1.3	7.2.2.5	Buffer Area USTR	3	0	0.0000	0.0000	Buffer Area USTR	3	0.4000	1.200	Tourenga, Kulhadighat & Indagaon
58	Maintenance of ACF Quarters	Maintenance	16.2.1.3	7.2.2.5		1	0	0.0000	0.0000		1	0.4000	0.400	AD Tourenga
59	Maintenance of Range Office	Maintenance	16.2.1.3	7.2.2.5		3	0	0.0000	0.0000		3	0.5000	1.500	Tourenga, Kulhadighat & Indagaon
TOTAL RECURRING BUFFER												64.325		
TOTAL NON RECURRING CORE + BUFFER												94.904		
TOTAL RECURRING CORE + BUFFER												285.947		
GRAND TOTAL NON RECURRING + RECURRING												380.851		

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